

RESOLUTION 2016-93

WHEREAS the Capital Projects-County Complex Fund has carried forward cash in excess of what was budgeted for 2015/2016.

WHEREAS this revenue was not anticipated in fiscal year 2015/2016.

BE IT THEREFORE resolved by the Board of County Commissioners, Nassau County, Florida in regular session, duly assembled on the 13th day of June, 2016 the following budget amendment pursuant to Florida Statutes Chapter 129.06 be adopted:

REVENUE

65213521-399100 SHADM	Cash Forward (Sheriff Admin)	\$ 1,075,259
65252525-399100 911CC	Cash Forward (911 Call Center)	408,916
65999599-399100	Cash Forward	<u>13,393</u>
TOTAL REVENUES		<u>\$ 1,497,568</u>

APPROPRIATION

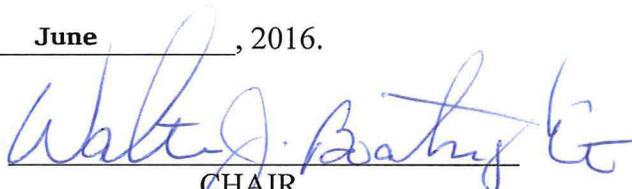
65213521-562000 SHADM	Buildings	\$ 1,075,259
65252525-552640 911CC	Equipment <\$750	1,800
65252525-562000 911CC	Buildings	10,800
65252525-563000 911CC	Improvements	381,816
65252525-564001 911CC	Equipment \$5,000-\$50,000	14,500
65999599-599001	Reserve for Contingencies	<u>13,393</u>
TOTAL APPROPRIATIONS		<u>\$ 1,497,568</u>

ADOPTED this 13th day of June, 2016.

ATTEST:



EX-OFFICIO CLERK



CHAIR

MES
06-15-16

5/15/16